

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11th September 2013

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
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Other officers who have provided input:	Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest allocation for Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways 		
Recommendation(s):		
1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Committee approve the Area Capital Fund Local Transport Plan (LTP) scheme for Clifton North as outlined in Appendix 1	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local

Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes including the Local Transport Plan (LTP) element have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council 4th March 2013

Bridge Area Capital Fund 2013 - 2015 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bridge Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment ***

£0

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 2013 - 2014 Public Realm allocation
 Public Realm carried forward

£120,000

£0

£36,000

£0

Total Available 2013 - 2015 ACF

£156,000

*Less LTP schemes

£0

**Less Public Realm schemes

£0

***Decommittment funds

£0

Remaining available balance

£156,000

LTP element remaining

£120,000

Public Realm element remaining

£36,000

Clifton North Area Capital Fund 2013 - 2015 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Glapton Lane	Parking	Prioritised July 2013	£10,000			Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton South and NCH
Glapton Lane	Lining	Prioritised May 2013	£500			
Wichnor Close / Locksley Lane	Footpath	Delegated Authority 12 March 2013	£3,200	--	Yes	

Total LTP schemes*

£13,700

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wilford	Pigeon Netting	Delegated Authority 26 June 2013	£1,500	--	Yes	Install pigeon nettings on Railway Bridges in Wilford

Total Public Realm schemes**

£1,500

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£96,000
£10,026
£28,800
£0

Total Available 2013 - 2015 ACF

£134,826

*Less LTP schemes

-

**Less Public Realm schemes

-

***Decommittment funds

+

Remaining available balance

£119,626

LTP element remaining
Public Realm element remaining

£92,326
£27,300

Clifton South Area Capital Fund 2013 - 2015 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Glapton Lane	Parking	Prioritised July 2013	£10,000			Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton North and NCH

Total LTP schemes*

£10,000

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Clifton South Decommitments

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward
Total Available 2013 - 2015 ACF

£116,000
-£1,237
£35,400
£4,655
£154,818

*Less LTP schemes

-

**Less Public Realm schemes

-

***Decommitted funds

+

Remaining available balance

£144,818

LTP element remaining

£104,763

Public Realm element remaining

£40,055

